



SYMPHONY COMFORT SYSTEMS LIMITED

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 30/06/2009 (Rs. In Lacs)

Particulars	Three months (Quarter) ended on 30/06/09	Corresponding three months (Quarter) ended in the previous year on 30/06/08	Year to Date figures for the current year ended on 30/06/09	Year to Date figures for the previous year ended on 30/06/08	Consolidated Figures for Current Year 30/06/09	Consolidated Figures for Previous Year 30/06/08
1 Net Sales / Income from Operations	6683.50	2529.84	12464.16	7354.59	12537.68	7363.44
2 Add :- Other Income	113.62	10.17	213.70	56.90	170.45	56.90
3 Expenditure	4269.41	2301.58	8527.85	5908.78	8519.38	5914.28
(a) (Increase) / Decrease in stock-in-trade	608.24	284.23	104.12	2.92	86.20	3.43
(b) Consumption of raw materials	2211.88	1120.42	5184.53	3288.95	5184.65	3292.39
(c) Staff Cost	151.06	58.77	567.06	369.92	567.06	369.92
(d) Selling & Distribution	1279.27	606.80	2279.36	1639.44	2285.05	1641.53
(e) Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately).	18.96	231.36	392.78	607.55	396.42	607.01
4 Interest / (Including Finance Charges)	76.79	13.58	88.89	7.66	91.38	7.74
5 Depreciation	8.66	42.16	114.84	92.55	114.84	92.55
6 Profit before Exceptional Item (1+2-3-4-5)	2442.26	182.69	3946.28	1402.50	3962.53	1405.77
7 Exceptional Item	1976.70	0.00	1976.70	0.00	1976.70	0.00
8 Profit before Tax (6+7)	4418.96	182.69	5922.98	1402.50	5959.23	1405.77
9 Provision for Taxation	1099.70	0.87	1598.37	194.37	1598.37	194.37
10 Net Profit (8-9)	3319.26	181.82	4324.61	1208.13	4360.86	1211.40
11 Paid-up equity share capital (Face value of the share shall be indicated)	699.57	699.57	699.57	699.57	699.57	699.57
12 Reserves excluding revaluation reserves (as per balance sheet)			4431.20	150.21	4477.23	157.72
13 Earning Per Share (EPS)						
(a) Basic & diluted EPS excluding Exceptional Items	34.91	2.60	40.84	17.27	41.31	17.32
(b) Basic & diluted EPS with Exceptional Items (not to be annualised)	47.45	2.60	61.82	17.27	62.34	17.32
14 Public Shareholding						
- No. of Shares	1748926	2224680	1748926	2224680	1748926	2224680
- Percentage of shareholding	25.00%	31.80%	25.00%	31.80%	25.00%	31.80%
15 Promoters and Promoters Group Shareholding						
(a) Pledged / Encumbered						
-Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
-Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-Percentage of Shares (as a % of the total Share Capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
(b) Non-encumbered						
-Number of Shares	5246774	4771020	5246774	4771020	5246774	4771020
-Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
-Percentage of Shares (as a % of the total Share Capital of the Company)	75.00	68.20	75.00	68.20	75.00	68.20

NOTES:

- The company is operating in only one segment i.e. Home Appliances. Therefore, reporting on primary segment is not considered. Secondary segment i.e. Geographical segment is provided for the year ended on 30th June, 2009.
- Previous year / Current year figures have been rearranged / regrouped wherever necessary to make them comparable with the figures of the Current Year.
- During the year, in terms of the Arbitration Award Dated 27/04/2009, the company has recovered Rs.1976.70 Lacs from the Regional Distributors against the bad debts written off of Rs.2579.90 Lacs in the year 2001-02 and the same is shown as an exceptional item in the above results.
- There was no opening backlog of investors' complaints at the beginning of the quarter and during the quarter the company has not received any complaint.
- Consolidated Audited figures include figures of Symphony Comfort Systems Ltd and its Wholly Owned Subsidiary (WOS) (1) Symphony Air cooler Inc, USA and (2) Sylvan Holdings Pte. Ltd., Singapore.
- The Board of Directors has recommended dividend @ 10% (Re.1) per share on the equity share capital of the company for the year ended on 30.06.2009.
- The business of the company is highly seasonal. Major turnover is being generated in the last two quarters of the accounting year. This has been the trend in the earlier years also.
- The above Audited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 30/09/2009.

By Order Of The Board
For Symphony Comfort Systems Limited

Place: Ahmedabad
Date: 9/30/2009

Achal Bakeri
Chairman & Managing Director



SYMPHONY COMFORT SYSTEMS LIMITED

SEGMENTWISE REVENUE AND RESULTS UNDER CLAUSE 41 OF LISTING AGREEMENT (Rs. In Lacs)

SR. NO.	PARTICULARS	12 Months		Consolidated 12 Months	
		ENDED ON 30/06/2009	ENDED ON 30/06/2008	ENDED ON 30/06/2009	ENDED ON 30/06/2008
		Audited	Audited	Audited	Audited
1	SEGMENT REVENUE				
a)	Domestic	9833.45	6395.95	9980.33	6445.15
b)	Export	2588.57	928.17	2557.35	918.29
	NET SALES	12422.02	7324.12	12537.68	7363.44
2	SEGMENT EXPENDITURE				
a)	Domestic	7640.44	5358.17	7631.95	5369.40
b)	Export	1925.69	757.83	1895.31	747.78
	TOTAL EXPENDITURE	9566.13	6116.00	9527.26	6117.18
3	SEGMENT PROFIT				
a)	Domestic	2193.01	1037.78	2348.38	1075.75
b)	Export	662.88	170.34	662.04	170.51
	TOTAL PROFIT (WITHOUT EXCEPTIONAL ITEMS & INCOME TAX ON IT)	2855.89	1208.12	3010.42	1246.26

Segment Capital Employed :

Assets used in the company's business and liabilities contracted have not been identified to any of the reportable segments, as they are used interchangeably between segments. The company believes that it is currently not practicable to provide segment disclosures relating to Capital employed.

By Order Of The Board
For Symphony Comfort Systems Limited

Place: Ahmedabad
Date: 9/30/2009

Achal Bakeri
Chairman & Managing Director